

**EQUIPMENT DETAIL
FINAL BUDGET**

SEQ. NO.	EQUIPMENT DESCRIPTION	FINAL BUDGET	
		UNITS	AMOUNT
002 Assessor			
1	NETWORK SERVERS AND SCANNERS	1	61,000
	TOTAL	<u>1</u>	<u>61,000</u>
003 Auditor-Controller			
2	MAIL MACHINE	1	30,000
3	SCANNER	1	20,000
	TOTAL	<u>2</u>	<u>50,000</u>
017 County Executive Office			
4	DOMAIN CONTROLLER SERVER	1	12,000
	TOTAL	<u>1</u>	<u>12,000</u>
026 District Attorney			
5	CANON XL-1 DIGITAL VIDEO CAMERA	1	7,004
6	DAC PCAP M4 AUDIO FILTRATION	1	19,495
7	DIGITAL BODY WORN VIDEO RECORD	1	16,263
8	ENLARGER PROIMAGE	1	6,465
9	GPS NOTEBOOK COMPUTERS	2	10,320
10	INTIMUS S-407 SHREDDER WITH COVER	1	6,450
11	LCD VIDEO PROJECTOR	1	10,875
12	MICRO PIN HOLE VIDEO CAMERA	1	7,250
13	NETWORK UPGRADES	1	69,130
14	PICTOMETRY CHARGE - AGENCY COP	1	15,000
15	PRODUCTION SERVER UPGRADES	1	98,440
16	RESEARCH ELECTRONICS INTERNATIONAL	1	64,850
17	SKYTRACK USA PROFESSIONAL GPS SURVEILLANCE	1	26,875
	TOTAL	<u>14</u>	<u>358,417</u>
027 Child Support Services			
18	TELECOMMUNICATIONS EQUIPMENT	1	45,000
	TOTAL	<u>1</u>	<u>45,000</u>

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031 Registrar of Voters			
19	PITNEY BOWES SORTER MACHINE	1	500,000
	TOTAL	1	500,000
038 Data Systems Development Projects			
20	DATA COMMUNICATION HARDWARE	1	100,000
21	DATA COMMUNICATIONS HARDWARE	1	50,000
22	MCU TO PROVIDE VIDEO SERVICES	1	275,000
23	NORTEL PASSPORT ATM EQUIPMENT	1	425,000
24	SANS UPGRADE	1	100,000
25	SCANNERS	2	12,000
26	SERVER	2	50,000
27	SERVERS	2	50,000
28	SEVERS, HARDWARE & SOFTWARE	1	60,000
29	SOFTWARE & SERVERS	1	280,000
30	UNISYS ES 7000 HARDWARE	1	200,000
	TOTAL	14	1,602,000
042 Health Care Agency			
31	ANIMAL COLLECTION BOXES	4	60,000
32	BARCODE READER SYSTEM	1	5,000
33	BIOTERROR & STRATEGIC NATIONAL STOCKPILE	1	891,551
34	BIOTERROR ANALYSIS EQUIPMENT	1	67,000
35	CENTRIFUGE	1	12,000
36	CERNER SYSTEM	1	25,000
37	CITRIX SERVERS	10	350,000
38	CPU UPGRADE	1	113,953
39	DENTAL CHAIR	1	6,000
40	FLUKE NETWORK ANALYSIS & VIRUS MO	1	50,000
41	FOUNDSTONE FS 1000 SEC APPLIANCE	1	15,000
42	FREEZER/INCUBATOR	2	16,000
43	INDUSTRIAL DISHWASHER	1	15,000

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042 Health Care Agency (continued)			
44	LAB SAFETY CABINETS	3	36,000
45	MEMORY UPGRADE	1	50,000
46	MICROSCOPE	1	9,000
47	MICROSCOPES	4	38,000
48	MID-SIZE FORD CONTOURS	2	50,676
49	MQ SERIES FOR OPEN VMS	1	10,000
50	NETWORK SECURITY SOFTWARE & HARDWARE	1	100,000
51	ORACLE UPGRADE	1	174,500
52	POWERPOINT PROJECTOR - LEA GRANT	1	5,000
53	REC WATER ANALYSIS	1	30,000
54	SERVER NETWORK REPLACEMENT	10	438,000
55	WATER TESTING INSTRUMENT	1	23,000
56	WEB SERVER & OCTAL SYNC CARD	1	25,000
	TOTAL	<u>54</u>	<u>2,615,680</u>
057 Probation			
57	800 MHZ REPEATER	1	22,200
	TOTAL	<u>1</u>	<u>22,200</u>
058 Public Defender			
58	PROLIANT SERVER	3	35,000
59	STORAGE WORKS 1000 - 3TB	1	35,000
	TOTAL	<u>4</u>	<u>70,000</u>
059 Clerk-Recorder			
60	COMPUTER REPLACEMENT FUND	1	154,350
	TOTAL	<u>1</u>	<u>154,350</u>
060 Sheriff-Coroner			
61	2 BUSES	1	750,000
62	2002 COPS TECHNOLOGY GRANT	1	300,000

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060 Sheriff-Coroner (continued)			
63	35' FIREBOAT WITH MONITOR	1	357,000
64	412A VIDEO REPLACEMENT-CITIES	1	65,698
65	412B VIDEO REPLACEMENT-UNINCORPORATED	1	100,000
66	412C RADIO REPLACEMENT-UNINCORPORATED	1	100,000
67	424A COMPUTER REPLACEMENT FUND	1	80,000
68	424B CANDIDATE SYSTEM (MARSHAL)	1	293,333
69	424C NETWORK	1	450,000
70	COMPUTER EQUIPMENT	1	40,000
71	KITCHEN REPLACEMENT EQUIPMENT	1	70,000
72	LAB REPLACEMENT EQUIPMENT	1	80,000
73	MAINFRAME REPLACEMENT	1	1,422,131
74	MOBILE DATA COMPUTER	1	12,464
75	MOBILE DATA COMPUTER (MDC)	1	1,351,549
76	SERVERS/SWITCHERS-FAC SOFTWARE	1	100,000
77	SHARP PAYROLL SYSTEM	1	2,000,000
78	UNISYS CLEARPATH MAINFRAME SYSTEM	1	477,869
	TOTAL	18	8,050,044
063 Social Services Agency			
79	2 PORTABLE LIVE SCAN MACHINES	2	18,600
80	DIVISION REQUEST-TECHNICAL SERVICES ITEMS	1	25,000
81	EQUIPMENT	1	25,380
82	INITIAL NETWORK EQUIPMENT	1	25,000
83	NETWORK UPGRADE	3	426,931
84	PROJECTORS AND SCREENS	2	10,000
	TOTAL	10	530,911
074 Treasurer-Tax Collector			
85	CASHIERING SYSTEM REPLACEMENT	1	100,000
86	IVR SYSTEM UPGRADE	1	100,000
87	MISCELLANEOUS NETWORK REPLACEMENT	3	35,000

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SEQ. NO.	EQUIPMENT DESCRIPTION	UNITS	FINAL BUDGET AMOUNT
074 Treasurer-Tax Collector (continued)			
88	MS DOMAIN CONTROLLER SERVER	3	3,000
89	NOVELL BACKUP SERVER	3	3,000
90	ON-BASE SERVERS	6	25,000
91	REPLACE NETWORK SERVERS	3	25,000
92	UPGRADE IMAGING EQUIPMENT	3	10,000
93	VISUAL STUDIO / VISUAL AGE	1	30,000
	TOTAL	<u>24</u>	<u>331,000</u>
080 Resources & Development Management Department			
94	CISCO CATALYST 4000 SWITCH	1	18,000
95	COLOR LASER PRINTER C-SIZE	3	60,000
96	COMPOUND MICROSCOPE	1	22,000
97	DATA BASE SERVER	2	50,000
98	DIGITAL IMAGING SYSTEM	1	100,000
99	DIGITAL MICROFILM SCANPRINTER	1	21,500
100	EXPANSION POWER SUPPLY	1	30,000
101	GASOLINE PUMP TEST UNIT TANK	1	43,000
102	KVM SWITCH SOLUTION	1	27,000
103	LARGE FORMAT PINTER	2	50,000
104	NETWORK LASER COLOR PRINTER	1	5,300
105	NETWORK SERVERS	3	30,000
106	PORT INTERFACE BLADES	1	18,000
107	REDUNDANT PIX FIREWALL SETUP	1	12,500
108	SEDAN 4-DOOR U1565	1	30,000
109	SERVERS	2	50,000
110	VACUUM TRAILER 500GAL 880CFM	1	53,227
	TOTAL	<u>24</u>	<u>620,527</u>
106 County Tidelands - Newport Bay			
111	REPLACE JIB CRANE	1	150,000
	TOTAL	<u>1</u>	<u>150,000</u>

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108 County Tidelands - Dana Point			
112	DMPC - TRUCK	1	25,000
113	DPMI - COMMERCIAL DRYER	2	10,000
114	DPMI - COMMERCIAL WASHER	2	14,000
115	DPMI - HOT WATER HEATER	1	8,000
116	VMP - STEAM CLEANING EQUIPMENT	1	18,000
117	VMP - TRUCK	1	32,000
	TOTAL	8	107,000
115 Road			
118	5 GALLON PAINT MIXER	3	18,000
119	1 TON STAKE BED TRUCK	1	40,000
120	1 TON STENCIL TRUCK	3	255,000
121	1/2 TON PICKUP	2	44,000
122	1/2 TON PICKUP 4X4	4	135,000
123	BLAZER	1	50,000
124	COLOR LASER PRINTER	1	6,000
125	DATABASE SERVER	1	25,000
126	LEICA TCRA 1103 PLUS TOTAL STA	1	50,000
127	NISSAN FORKLIFT	1	30,000
128	PAINT STRIPER	1	400,000
129	RESIDUAL SHEAR APPARATUS	1	25,000
130	SUV	1	40,000
131	SUV EXPLORER	2	60,000
132	SUV MID-FULL SIZE	1	35,000
133	TRAILER, AC CORING	1	20,000
134	VEHICLE	1	40,000
	TOTAL	26	1,273,000
118 Sheriff - Regional Narcotics Suppression Program			
135	SURVEILLANCE EQUIPMENT	1	33,000
	TOTAL	1	33,000

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SEQ. NO.	EQUIPMENT DESCRIPTION		FINAL BUDGET UNITS	AMOUNT
127 Property Tax Administration State Grant				
136	COMPUTER EQUIPMENT FOR ATS PROJECT		1	218,845
	TOTAL		1	218,845
143 Jail Commissary				
137	JC01 CARGO VAN		1	27,000
138	JC02 2.5 TON TRUCK		1	65,000
	TOTAL		2	92,000
144 Inmate Welfare				
139	IWF01 REPLACEMENT EQUIPMENT		1	40,000
140	IWF02 STATISTICAL TRACKING SYSTEM		1	300,000
	TOTAL		2	340,000
14E CAL-ID System Costs				
141	ID01 LIVE SCANS		28	1,680,000
142	ID02 ARCHIVE STORAGE PALM PARTS		1	50,000
	TOTAL		29	1,730,000
15G Housing and Community Services				
143	CARS		5	75,000
144	FILE ROOM IMAGING		2	183,637
145	SECTION 8 COMPUTER REPLACEMENT		1	56,000
	TOTAL		8	314,637
15L 800 MHz CCCS				
146	TELECOM SYSTEM UPGRADES		1	2,927,099
	TOTAL		1	2,927,099

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SEQ. NO.	EQUIPMENT DESCRIPTION	UNITS	FINAL BUDGET AMOUNT
280 Airport - Operating Enterprise			
147	AIRPORT NETWORK SERVERS	1	25,000
148	AIRPORT NETWORK SWITCHES	1	25,000
149	ELECTRIC CART	2	24,000
150	NETWORK ANALYZER	1	20,000
151	NETWORK FIREWALL AND SWITCHES	1	160,000
152	PLOTTER	1	45,000
153	SPORT UTILITY VEHICLE	1	25,000
154	UPS 3160 COMPUTER & TEL ROOM	1	30,000
155	WATER TRUCK REFURBISHMENT	1	13,500
156	WIRELESS NETWORK SERVERS	1	150,000
	TOTAL	11	517,500
289 Information & Technology Internal Service Fund			
157	ATM SITE EXPANSION	1	300,000
158	CALL PILOT ENHANCEMENTS	1	150,000
159	NETWORK INFRASTRUCTURE ENHANCEMENT	1	150,000
160	NETWORK SECURITY UPGRADE	1	200,000
161	OCTNET INFRASTRUCTURE UPGRADES	1	200,000
162	ONBASE SERVERS/HARDWARE	1	100,400
163	SANS UPGRADE	1	50,000
164	SECURITY MODEL EXPANSION	1	100,000
165	SERVER CLUSTERS	1	300,000
166	SL-100 UPGRADES	1	220,000
167	TAPE TRANSPORTS	1	35,000
168	TELECOMMUTING INFRASTRUCTURE	1	100,000
169	VOICE NETWORK UPGRADES	1	100,000
	TOTAL	13	2,005,400
294 Property and Casualty Risk Internal Service Fund			
170	LIABILITY DATA BASE REPLACEMENT	1	200,000
	TOTAL	1	200,000

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296 Transportation Internal Service Fund			
171	1 TON CREW CAB 3963 SHERIFF	1	32,000
172	1 TON TRK RD-WHL 3279 PROBATION	1	30,000
173	1 TON TRUCK RD-WHL 3280 SHERIFF	1	30,000
174	1 TON TRUCK RD-WHL 3815 TRANSP	1	30,000
175	1 TON TRUCK RD-WHL 3277 FAC OPS	1	30,000
176	DUTY TRUCK CLS M 4103 SHERIFF	1	35,000
177	DUTY TRUCK CLS M 5312 TRANSP FLEET	1	60,000
178	DUTY TRUCK CLS M 5402 TRANSP POOL	1	35,000
179	1 TON CARGO VAN 4332 RDMD	1	27,500
180	PICKUP 1/2TON 3906 TRANSP POOL	1	27,500
181	PICKUP 1/2 TON 3907 SHERIFF CO	1	27,500
182	SEDAN CLS A FULL SIZE- VARIOUS	30	765,000
183	SEDAN CLS B CLR 4DR1890	1	27,000
184	SEDAN CLS B CLR-4DR1336 SHERIFF	1	27,000
185	SEDAN CLS B CLR-4DR1600 DA	1	27,000
186	SEDAN CLS B CLR-4DR1629 SHERIFF	1	27,000
187	SEDAN CLS B CLR-4DR1651 SHERIFF	1	27,000
188	SEDAN CLS B CLR-4DR1654 SHERIFF	1	27,000
189	SEDAN CLS B CLR-4DR1658 SHERIFF	1	27,000
190	SEDAN CLS B CLR-4DR1659 SHERIFF	1	27,000
191	SEDAN CLS B CLR-4DR1662 SHERIFF	1	27,000
192	SEDAN CLS B CLR-4DR1677 SHERIFF	1	27,000
193	SEDAN CLS B CLR-4DR1682 SHERIFF	1	27,000
194	SEDAN CLS B CLR-4DR1705 SHERIFF	1	27,000
195	SEDAN CLS B CLR-4DR1745 SHERIFF	1	27,000
196	SEDAN CLS B CLR-4DR1747 SHERIFF	1	27,000
197	SEDAN CLS B CLR-4DR1811 SHERIFF	1	27,000
198	SEDAN CLS B CLR-4DR1822 SHERIFF	1	27,000
199	SEDAN CLS B CLR-4DR1828 SHERIFF	1	27,000
200	SEDAN CLS B CLR-4DR1840 SHERIFF	1	27,000
201	SEDAN CLS B WHT-4DR1233 SHERIFF	1	27,000

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SEQ. NO.	EQUIPMENT DESCRIPTION	UNITS	FINAL BUDGET AMOUNT
296 Transportation Internal Service Fund (continued)			
202	SEDAN CLS B WHT-4DR1327 SHERIFF	1	27,000
203	SEDAN CLS B WHT-4DR1328 SHERIFF	1	27,000
204	SEDAN CLS B WHT-4DR1329 SHERIFF	1	27,000
205	SEDAN CLS B WHT-4DR1425 SHERIFF	1	27,000
206	SEDAN CLS B WHT-4DR1431 SC OPS	1	27,000
207	SEDAN CLS B WHT-4DR1452 PROBATION	1	27,000
208	SEDAN CLS B WHT-4DR1454 PROBATION	1	27,000
209	SEDAN CLS B WHT-4DR1468 SC OPS	1	27,000
210	SEDAN CLS B WHT-4DR1470 SC OPS	1	27,000
211	SEDAN CLS B WHT-4DR1471 SC OPS	1	27,000
212	SEDAN CLS B WHT-4DR1472 SHERIFF	1	27,000
213	SEDAN CLS B WHT-4DR1514 SC OPS	1	27,000
214	SEDAN CLS B WHT-4DR1515 SC OPS	1	27,000
215	SEDAN CLS B WHT-4DR1518 SC OPS	1	27,000
216	SEDAN CLS B WHT-4DR1522 SC OPS	1	27,000
217	SEDAN CLS B WHT-4DR1610 SC OPS	1	27,000
218	SEDAN CLS B WHT-4DR1643 SC OPS	1	27,000
219	SEDAN CLS B WHT-4DR1656 SC OPS	1	27,000
220	SEDAN CLS B WHT-4DR1706	1	27,000
221	SEDAN CLS B WHT-4DR1708 SHERIFF	1	27,000
222	SEDAN CLS B WHT-4DR1711 SHERIFF	1	27,000
223	SEDAN CLS B WHT-4DR1723 SHERIFF	1	27,000
224	SEDAN CLS B WHT-4DR1812 TRNSP POOL	1	27,000
225	SEDAN CLS B WHT-4DR1838 TRNSP POOL	1	27,000
226	SEDAN CLS B WHT-4DR1876 SHERIFF	1	27,000
227	SEDAN CLS B WHT-4DR1885 SHERIFF	1	27,000
228	SEDAN CLS B WHT-4DR2020 SHERIFF	1	27,000
229	SEDAN CLS E 4DR1569 FAC OPS	1	24,500
230	SEDAN CLS E MID 4DR1112 FAC OPS	1	24,500
231	SEDAN CLS E MID 4DR1113 CEO	1	24,500
232	SEDAN CLS E MID 4DR1138 FAC OPS	1	24,500

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SEQ. NO.	EQUIPMENT DESCRIPTION	UNITS	FINAL BUDGET AMOUNT
296 Transportation Internal Service Fund (continued)			
233	SEDAN CLS E MID 4DR-1140 TRNSP POOL	1	24,500
234	SEDAN CLS E MID 4DR-1143 TRNSP POOL	1	24,500
235	SEDAN CLS E MID 4DR1176 TRNSP POOL	1	24,500
236	SEDAN CLS E MID 4DR1180 FAC OPS	1	24,500
237	SEDAN 4DR CLASS B COLORED	1	27,000
238	SUV CLS H 4X4 FS3087 SHERIFF COMM	1	45,000
239	SUV CLS H 4X4 FS3723 SHERIFF	1	45,000
240	SUV CLS H 4X4 FS4100 SHERIFF COMM	1	45,000
241	SUV CLS H 4X4 FS4104 SHERIFF COMM	1	45,000
242	SUV CLS H 4X4 FS4112 SHERIFF COMM	1	45,000
243	SUV CLS H 4X4 FS4199 SHERIFF	1	45,000
244	TRUCK 3/4 TON 3142 FAC OPS	1	30,000
245	TRUCK 3/4 TON 3634 TRANSP POOL	1	30,000
246	TRUCK 3/4 TON 3840 FAC OPS	1	30,000
247	TRUCK 3/4 TON 3841 PROBATION	1	30,000
248	TRUCK 3/4 TON 3960 SSA ADMIN	1	30,000
249	TRUCK CLS F 1 TON 3943 SHERIFF	1	30,000
250	TRUCK CLS F 1 TON FAC OPS	5	150,000
251	TRUCK CLS F 1 TON 3772 SHERIFF COMM	1	30,000
252	TRUCK CLS F 1 TON 3807 TRANSP FLEET	1	30,000
253	TRUCK CLS I COMP 3269 PROBATION	1	18,500
254	VAN CLS C 15PSGR 2109 SHERIFF	1	32,000
255	VAN CLS C 15PSGR 2111 PROBATION	1	32,000
256	VAN CLS C 15PSGR 2204 SHERIFF	1	32,000
257	VAN CLS C 15PSGR 2237 PROBATION	1	32,000
258	VAN CLS C 15PSGR 2248 PROBATION	1	32,000
259	VAN CLS C 15PSGR 2369 TRNSP POOL	1	32,000
260	VAN CLS C 7PSGR 2254 SSA	1	25,000
261	VAN CLS C 7PSGR 2369 TRNSP POOL	1	25,000
262	VAN CLS G FULL4317 SHERIFF COMM	1	30,000
263	VAN CLS G COMP4369 SHERIFF	1	27,500

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SEQ. NO.	EQUIPMENT DESCRIPTION	UNITS	FINAL BUDGET AMOUNT
296 Transportation Internal Service Fund (continued)			
264	VAN CLS G FULL SIZE 4273 SHERIFF	1	30,000
265	VAN CLS G FULL SIZE 4331 SHERIFF	1	30,000
266	VAN CLS G FULL4166 SHERIFF COMM	1	30,000
267	VAN CLS G FULL4348 SHERIFF COMM	1	30,000
268	VEHICLE VARIOUS CLASS	2	84,000
	TOTAL	132	3,776,500
297 Reprographics Internal Service Fund			
269	FORK LIFT	1	50,000
	TOTAL	1	50,000
299 Integrated Waste Management Department			
270	637 SCRAPER	1	1,150,000
271	AIR COMPRESSOR	1	18,000
272	ASPHALT GRINDER	1	10,000
273	CONNEX CONTAINER	1	12,000
274	CREW CAB ONE TON 4X4	1	45,000
275	DOZER D5G	1	250,000
276	DUMP TRUCK	1	93,000
277	F350 DUMP TRUCK	1	40,000
278	GPS ENGINEERING EQUIPMENT	1	80,000
279	HP OPENVIEW	1	50,000
280	HP PLOTTER	1	10,000
281	LANTEC GEM UNIT	2	12,000
282	LIGHT DUTY VEHICLE	2	60,000
283	LIGHT PLANT	1	20,000
284	LISTS PROJECT PHASE II	1	467,000
285	LISTS PROJECT PHASE III	1	400,000
286	NETWORK DATA MANAGEMENT SOLUTION	1	75,000
287	NETWORK UPGRADES	1	50,000
288	PAINT CAN CRUSHER IRVINE HHWCC	1	30,000

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299 Integrated Waste Management Department (continued)			
289	PASSENGER VAN	1	45,000
290	PICK-UP 4X4	1	37,000
291	STEAM CLEANER	1	15,000
292	SUPPLY STORAGE MOD ANA HHWCC	1	15,000
293	SUV	1	37,000
294	TARPOMATIC	1	80,000
295	TRASH DOZER D10R	1	900,000
296	TRASH PUMP 2"	2	3,000
297	TRASH PUMP 3"	1	2,000
TOTAL		31	4,006,000
400 Flood Control District			
298	1/2 TON PICKUP	3	66,000
299	1/2 TON PICKUP STANDARD CAB 4X	1	30,000
300	1000 GAL HERBICIDE SPRAY RIG	2	320,000
301	250 CUBIC YARD TRASH TRUCK	1	220,000
302	3/4 TON UTILITY TRUCK	1	40,000
303	6 NCH SUMP PUMP FOR ROSSMOOR	1	12,000
304	65 TON SCOTCHMAN IRON WORKER	1	15,500
305	BACKHOE TRAILER	1	22,000
306	CAMERA TRUCK	1	176,000
307	COMPUTER SERVER	1	6,000
308	CONSTRUCTION CREW TRUCK	1	150,000
309	COZAD NARROW NECK TRAILER	1	60,000
310	DIGITAL SCANNER	1	21,500
311	GIS SOFTWARE	1	6,000
312	GRAPPLE BUCKET	1	30,000
313	GROUND PENETRATING RADAR	1	50,000
314	HP DESIGNJET PRINTER	1	17,000
315	LASER SCANNING SYSTEM	1	150,000
316	LEICA TCRA 1103 PLUS TOTAL STA	1	50,000

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SEQ. NO.	EQUIPMENT DESCRIPTION	UNITS	FINAL BUDGET AMOUNT
400 Flood Control District (continued)			
317	MECHANICAL CONVECTION OVEN	2	12,000
318	SAFETY SPEED CUT PANEL SAW	1	10,000
319	SERVER	1	25,000
320	SERVER	1	10,000
321	STAINLESS STEEL HEAT EXCHANGER	5	45,000
322	STAKE BED TRUCK WITH LIFT GATE	1	46,000
323	SUBURBAN	1	50,000
324	SUV	1	25,000
325	SUV 4X4	1	40,000
TOTAL		36	1,705,000
405 Harbors, Beaches and Parks CSA No. 26			
326	1T 4X4 DUMP REP 5230	1	55,000
327	AIR KWIK UNIT	1	12,000
328	ALISO BEACH PAY STATIONS 3	1	45,000
329	CARBON CANYON GATOR UTILITY	1	15,000
330	CARBON CANYON SWEEPER	1	20,000
331	CASPERS 4X4 BACKHOE	1	75,000
332	CLARK PARK STORAGE BUILDING	1	6,000
333	CRAIG PARK 3/4 PICKUP REP 3690	1	35,000
334	CRAIG PARK 3/4 TON PICKUP REP 3692	1	35,000
335	LOWBOY TRAILER REP UNIT 6143	1	60,000
336	LW WILD PARK ATTACH LOADER SCRAP	1	7,000
337	MILE SQ BACKHOE ATTACHMENTS	1	12,000
338	MODJESKA WP 3/4 TON 4X4 PICKUP REP 3317	1	35,000
339	NORTH COAST 4X4 CREW REP 3176	1	40,000
340	NORTH COAST BACKHOE ATTACHMENTS	1	8,000
341	O'NEILL PARK MOWER	1	15,000
342	PETERBUILT TRUCK REP UNIT 528	1	150,000
343	RILEY WILD PRK AIR QUICK UNIT	1	12,000
344	ROAD LASER PARKING LOT STRIPER	1	7,000

NOTE: EQUIPMENT DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

**EQUIPMENT DETAIL
FINAL BUDGET**

SEQ. NO.	EQUIPMENT DESCRIPTION	UNITS	FINAL BUDGET AMOUNT
405 Harbors, Beaches and Parks CSA No. 26 (continued)			
345	SALT CREEK PAY STATIONS 4	4	60,000
346	SPECIAL PROG SEDAN REP 1150	1	28,000
347	SOUTH COAST OP 1 TON CREW CAB REP 3152	1	50,000
348	STORAGE/OFF TRAILER REP 6132	1	15,000
349	UPPER NEWPORT GATOR UTILITY	1	15,000
350	UPPER NEWPORT PAY STATIONS 2	2	30,000
351	VAN REP VEH 2126	1	28,000
352	YORBA PARK OFFICE FURNITURE	1	10,000
TOTAL		31	880,000
GRAND TOTAL		505	35,349,110

NOTE: EQUIPMENT DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE